

## REPORT OF THE PSAC NCR TREASURER JANUARY 1 TO APRIL 30, 2019

Sisters and Brothers,

So far, in 2019, the NCR Finance Committee and myself have met and compiled all of the submitted NCR Committees' 3-year Budget Plans. We studied each of the submissions and based on the proposed budget provided by the National PSAC Office, we prepared a new 2019-2021 budget for this region. We took into consideration the plans for regional campaigns, as well as the regular spending behaviours from each of the Committees.

With the new "PSAC NCR Taxi Chit Policy for NCR Committees and Area Councils" now in place, we have noticed that some committees are functioning without the need for taxi chits and utilizing the provided teleconference system located within the PSAC NCR Pat McGrath meeting room. This said a decision was made to no longer include a line item for the taxi chit expenditures within the 3-year budget. Instead, the NCR Committees have been allotted with a small added amount to cover these expenditures, to which they will each be maintaining and managing from their respective budgets.

At the January 26's PSAC NCR Council meeting, the members approved the budget, which had been forwarded days before the meeting for review. As NCR Treasurer, I had promised that I would work on resolving the ongoing complaints about the use and the large spending of the taxi chits within our region. I am proud to say that I have upheld that promise. Now, we can all move forward and looking forward to continuing to improve our NCR.

Please find below, my activities as well as the various meetings I have attended thus far:

## **Activities and Meetings of the NCR Treasurer**



- January 21, 2019 Attended a Special Executive meeting;
- January 26, 2019 PSAC NCR Council meeting, and
- Regular visits to the Office of PSAC-NCR to sign cheques.

I wish to thank each member of the Finance Committee, and each of the NCR Committees for their continued support and collaborative efforts thus far.

Respectfully and in solidarity,

## **Diane Girouard**PSAC NCR Treasurer ncrtreasurer-tresoreriercn@psac-afpc.com